

City of Johnstown, Pennsylvania  
Ordinance No. 5226

Bill No. 10 of 2017

Introduced in Council

February 8, 2017

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5213 PASSED FINALLY ON DECEMBER 29, 2016 CITY OF JOHNSTOWN BUDGET TO AMEND THE 2017 BUDGET TO PROPERLY ALLOCATE REVENUE AND EXPENSES RELATING TO THE DELINQUENT BUSINESS PRIVELEGE TAX COLLECTED AND RECEIVED BY TURNKEY TAXES ON 1/13/17 AND TO PROPERLY ALLOCATE THE TRANSFER OF FUNDS FROM ITC TO PARKING FUND.

**BUDGET AMENDMENTS**

SEE ATTACHED EXHIBITS A, B, C , AND D

PASSED FINALLY IN COUNCIL:

April 12, 2017

By the following vote~

Yeas: Mr. Williams, Mayor Janakovic, Mr. Johncola, Mrs. Mock, Mrs. Stanton, Mr. Vitovich,

Mr. Johncola. (7)

Nays: None (0)

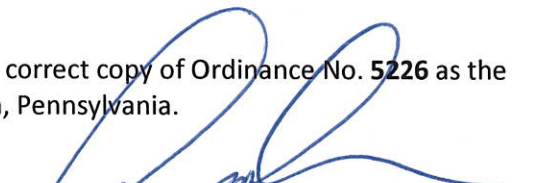


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Frank J. Janakovic, Mayor  
Peter Vizza, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5226 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



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Arthur Liston,  
City Manager

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget As Amended
<b>Revenue</b>				
Other Taxes:				
01.304.29.000.00	Business Privilege Taxes- Delinquent	40,000.00	1,833,169.71	1,873,169.71
	<b>Total Other Taxes</b>	<b>4,590,000.00</b>	<b>1,833,169.71</b>	<b>6,423,169.71</b>
	<b>TOTAL REVENUE</b>	<b>\$ 10,850,376.64</b>	<b>\$ 1,833,169.71</b>	<b>\$ 12,683,546.35</b>
<b>Expenses</b>				
<b>Department: General Government Executive</b>				
Payroll Cost:				
01.401.14.000.00	General Government Executive Salaries and Wages	114,370.48	12,000.00	126,370.48
	<b>Total Payroll Cost</b>	<b>116,470.48</b>	<b>12,000.00</b>	<b>128,470.48</b>
	<b>Department Total: General Government Executive</b>	<b>174,057.21</b>	<b>12,000.00</b>	<b>186,057.21</b>
<b>Department: Tax Collection</b>				
01.403.43.114.00	Tax Collections	85,000.00	458,292.43	543,292.43
	<b>Total Operating Expenses</b>	<b>85,000.00</b>	<b>458,292.43</b>	<b>543,292.43</b>
	<b>Department Total: Tax Collection</b>	<b>85,000.00</b>	<b>458,292.43</b>	<b>543,292.43</b>
<b>Department: Non-Departmental</b>				
Operating Expenses:				
01.405.00.196.00	Non-Dept Misc Expenses	1,000.00	27.32	1,027.32
	<b>Total Operating Expenses</b>	<b>85,584.00</b>	<b>27.32</b>	<b>85,611.32</b>
	<b>Department Total: Non-Departmental</b>	<b>133,584.00</b>	<b>27.32</b>	<b>133,611.32</b>
<b>Department: Technical Services</b>				
Payroll Cost:				
01.407.14.000.00	Technical Services- Salaries & Wages	69,474.24	9,557.30	79,031.54
	<b>Total Payroll Cost</b>	<b>71,074.24</b>	<b>9,557.30</b>	<b>80,631.54</b>
Fringe Benefits:				
01.407.19.003.00	Technical Services Benefits- Worker's Comp	6,292.00	46.06	6,338.06
01.407.19.004.00	Technical Services Benefits- Life Insurance	239.00	129.00	368.00
01.407.19.005.00	Technical Services Benefits- PA Unemployment	683.00	369.00	1,052.00
01.407.19.006.00	Technical Services Benefits- Dental Insurance	600.00	150.00	750.00
01.407.19.007.00	Technical Services Benefits- FICA	4,813.00	733.00	5,546.00
01.407.19.008.00	Technical Services Benefits- Co-Pay	(3,197.97)	(2,781.50)	(5,979.57)
01.407.19.009.00	Technical Services Benefits- Hospitalization	21,319.80	18,544.00	39,863.80
01.407.19.010.00	Technical Services Benefits- Health Reimbursement	750.00	500.00	1,250.00
01.407.19.011.00	Technical Services Benefits- Vision	105.00	35.00	140.00
	<b>Total Fringe Benefits</b>	<b>216,993.95</b>	<b>17,724.46</b>	<b>234,718.41</b>
	<b>Department Total: Technical Services</b>	<b>306,818.19</b>	<b>27,281.76</b>	<b>334,099.95</b>
<b>Department: Police</b>				
Payroll Cost:				
01.410.14.082.00	Police Salaries and Wages- Sworn	1,896,801.68	14,953.62	1,911,755.30
	<b>Total Payroll Cost</b>	<b>2,275,601.80</b>	<b>14,953.62</b>	<b>2,290,555.42</b>
	<b>Department Total: Police</b>	<b>3,540,387.27</b>	<b>14,953.62</b>	<b>3,555,340.89</b>
<b>Department: Police Other</b>				
Payroll Cost:				
01.411.14.083.00	Other Police Salaries and Wages- Clerical	92,170.85	1,000.00	93,170.85
	<b>Total Payroll Cost</b>	<b>104,970.85</b>	<b>1,000.00</b>	<b>105,970.85</b>
	<b>Department Total: Other Police</b>	<b>180,926.12</b>	<b>1,000.00</b>	<b>181,926.12</b>
<b>Department: Fire</b>				
Payroll Cost:				
01.412.14.000.00	Fire Salaries and Wages	1,645,905.60	1,000.00	1,646,905.60
01.412.18.027.00	Fire Other Compensation- Overtime	110,000.00	60,000.00	170,000.00

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget As Amended
	<b>Total Payroll Cost</b>	<b>1,898,196.47</b>	<b>61,000.00</b>	<b>1,959,196.47</b>
	<b>Department Total: Ffre</b>	<b>3,127,753.35</b>	<b>61,000.00</b>	<b>3,188,753.35</b>
<b>Department: Public Works- Highway</b>				
	<b>Payroll Cost:</b>			
01.440.14.000.00	Public Works- Highway Salaries & Wages	459,477.33	850.00	460,327.33
	<b>Total Payroll Cost</b>	<b>596,677.33</b>	<b>850.00</b>	<b>537,527.33</b>
	<b>Fringe Benefits:</b>			
01.440.19.005.00	Public Works- Highway Benefits- PA Unemployment	8,872.50	1,000.00	9,872.50
01.440.19.007.00	Public Works- Highway Benefits- FICA	36,450.52	200.00	36,650.52
01.440.19.008.00	Public Works- Highway Benefits- Co-Pay	(23,252.35)	1,067.05	(22,185.30)
01.440.19.009.00	Public Works- Highway Benefits- Hospitalization	152,720.96	(4,818.93)	147,902.03
01.440.19.010.00	Pub Wks Highway- Health Reimb	5,175.00	(2,050.00)	3,125.00
	<b>Total Fringe Benefits</b>	<b>247,913.36</b>	<b>(4,601.88)</b>	<b>243,311.48</b>
	<b>Department Total: Public Works- Highway</b>	<b>991,790.69</b>	<b>(3,751.88)</b>	<b>988,038.81</b>
<b>Department: Community Development</b>				
	<b>Operating Expenses:</b>			
01.460.31.000.00	Other Community Development Professional Services	15,000.00	9,500.00	24,500.00
	<b>Total Operating Expenses</b>	<b>28,900.00</b>	<b>9,500.00</b>	<b>38,400.00</b>
	<b>Department Total: Community Development</b>	<b>79,011.22</b>	<b>9,500.00</b>	<b>88,511.22</b>
	<b>Additional Expenditures</b>			
01.489.11.136.00	Severance Payouts	-	290,000.00	290,000.00
01.489.11.137.00	Prior Year Deficit	-	700,000.00	700,000.00
	<b>Total Additional Expenditures</b>	<b>445,272.44</b>	<b>990,000.00</b>	<b>1,435,272.44</b>
	<b>Department Total: Unclassified/Miscellaneous</b>	<b>804,272.44</b>	<b>990,000.00</b>	<b>1,794,272.44</b>
<b>Department: Transfers</b>				
01.492.20.000.00	Transfer to Debt Service Fund	-	175,212.11	175,212.11
01.492.53.000.00	Transfer to Capital Projects Fund	97,345.65	87,654.35	185,000.00
	<b>Total Transfers</b>	<b>147,345.65</b>	<b>262,866.46</b>	<b>410,212.11</b>
	<b>Department Total: Transfers</b>	<b>147,345.65</b>	<b>262,866.46</b>	<b>410,212.11</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 10,850,376.64</b>	<b>\$ 1,833,169.71</b>	<b>\$ 12,683,546.35</b>

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget as Amended
	<b>Expenses</b>			
	<b>Department: Transfers</b>			
02.492.20.000.00	Transfer to Debt Service Fund	-	48203.68	48,203.68
	<b>Total Transfers</b>	-	48203.68	48,203.68
	<b>Department Total: Transfers</b>	-	48203.68	48,203.68
	<b>Department: Intermodal Parking</b>			
	<b>Department: Transfers</b>			
06.492.20.000.00	Transfer to Debt Service Fund	48,203.68	(48203.68)	-
	<b>Department Total: Transfers</b>	48,203.68	(48203.68)	-
	<b>TOTAL EXPENSES</b>	\$ 847,000.00	0.00	\$ 847,000.00

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget as Amended
	<b>Revenue</b>			
	<b>Transfers From:</b>			
18-392-04-000-00	Transfers From General Fund	97,345.65	87,654.35	185,000.00
	Total Transfer From	97,345.65	87,654.35	185,000.00
	<b>TOTAL REVENUE</b>	<b>\$ 97,345.65</b>	<b>\$ 87,654.35</b>	<b>\$ 185,000.00</b>
	<b>Expenses</b>			
	<b>Police:</b>			
18-410-00-072-00	Police Vehicle Purchases	-	70,000.00	70,000.00
	Total Police Vehicle Purchases	-	70,000.00	70,000.00
	<b>Miscellaneous Expenses:</b>			
18-489-28-196-00	Capital Project Unclassified Miscellaneous Expenses	97,345.65	17,654.35	115,000.00
	Total Capital Project Unclassified Miscellaneous Expenses	97,345.65	17,654.35	115,000.00
	<b>TOTAL EXPENSES</b>	<b>\$ 97,345.65</b>	<b>\$ 87,654.35</b>	<b>\$ 185,000.00</b>

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget as Amended
<b>Revenue</b>				
<b>Fund Transfers:</b>				
20.392.04.000.00	Transfers From General Fund	-	175,212.11	175,212.11
	<b>Total Fund Transfers</b>	<b>48,203.68</b>	<b>175,212.11</b>	<b>223,415.79</b>
	<b>TOTAL REVENUE</b>	<b>\$ 2,504,100.71</b>	<b>\$ 175,212.11</b>	<b>\$ 2,679,312.82</b>
<b>Expenses</b>				
<b>Debt Principal Payments</b>				
20.471.02.241.00	KS State Bank Lease	-	134,952.53	134,952.53
	<b>Total Debt Principal Payments</b>	<b>2,116,697.00</b>	<b>134,952.53</b>	<b>2,251,649.53</b>
<b>Debt Interest Payments</b>				
20.472.02.241.00	KS State Bank Lease	-	40,259.58	40,259.58
	<b>Total Debt Interest Payments</b>	<b>385,903.71</b>	<b>40,259.58</b>	<b>426,163.29</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 2,504,100.71</b>	<b>\$ 175,212.11</b>	<b>\$ 2,679,312.82</b>

City of Johnstown, Pennsylvania  
Ordinance No. 5227

Bill No. 11 of 2017

Introduced in Council  
March 8, 2017

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5214 PASSED FINALLY ON DECEMBER 29, 2016 CITY OF JOHNSTOWN 2017 WAGE AND SALARY ORDINANCE TO AMEND THE 2017 WAGE AND SALARY ORDINANCE TO BE PAID ALL ELECTED OFFICIALS AND EMPLOYEES OF THE VARIOUS DEPARTMENTS AND BUREAUS OF THE CITY OF JOHNSTOWN FOR THE CALENDAR YEAR WITH AN EFFECTIVE DATE THE DAY AFTER FINAL APPROVAL OF CITY COUNCIL.

**WAGE AND SALARY AMENDMENTS**

**General Fund**

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<b>General Government</b>					<b>Amendments</b>
	<b>Required Appropriation Total:</b>	<b>126,371.00</b>			
City Manager	1.00	85,000.00			
Executive Secretary/Council Recording Clerk	1.00	29,370.48			
Custodian of Records (Part Time)	<u>1.00</u>	15.00	per hr		<b>ADD</b>
	3.00				
<b>City Council &amp; City Clerk:</b>		<b>Required Appropriation Total:</b>			
		<b>16,700.00</b>			
Mayor	1.00	3,500.00			
Councilpersons	<u>6.00</u>	2,200.00			
	7.00				
<b>Finance Department:</b>		<b>Required Appropriation Total:</b>			
		<b>181,645.33</b>			
Finance Director	1.00	60,343.20			
Accounting Assistant	1.00	38,760.00			
<del>Human Resource/Risk Management</del>					

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	1.00	33,292.80	
Payroll Clerk	1.00	11.13	per hr
Accounts Receivable Clerk	1.00	32,000.00	
Accounts Payable Clerk	<u>1.00</u>	13.16	per hr
	5.00		

**Fire Department:** Required Appropriation Total: **1,636,648.14**

Fire Chief/EMA Coordinator	1.00	67,712.70	
<del>Fire Chief/EMA Coordinator (Secretary)</del>	<del>0.50</del>	<del>45,513.18</del>	<b>DELETE</b>
Public Safety Administrative Assistant	0.50	16,513.18	<b>ADD</b>
Assistant Fire Chief	4.00	52,634.60	
Captain	8.00	49,852.28	
<del>Training Officer</del>	<del>1.00</del>	<del>49,852.28</del>	
Firefighter:			
Fourth Year	17.00	48,209.36	
Third Year	-	42,827.38	
Second Year	3.00	40,835.50	
First Year	<u>-</u>	39,095.37	
	33.50		

**Police Department:** Required Appropriation Total: **1,897,755.30**

<del>Chief</del>	<del>1.00</del>	<del>60,046.38</del>	<b>DELETE</b>
Chief	1.00	75,000.00	<b>ADD</b>
Captain	2.00	53,806.02	
Seargent	8.00	49,046.70	
Patrol Officer:			
Fourth Year	18.00	46,671.12	

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**Department of Public Works:**

**Required Appropriation Total: \$796,882.65**

Director	1.00	61,314.24	
Secretary	<del>0.25</del>	<del>8,160.00</del>	<b>DELETE</b>
Public Works Administrator	0.54	15.86	<b>ADD</b>
Mechanic	1.00	18.75	
Mechanic	2.00	15.68	
Equipment Operator	6.00	18.06	
City Electrician	-	13.15	
Skilled Laborer	1.00	17.95	
Maintenance Man	2.00	18.74	
Truck Driver	3.00	17.62	
<del>Laborer</del>	<del>0.70</del>	<del>17.16</del>	<b>DELETE</b>
Laborer	1.00	17.16	<b>ADD</b>
Laborer	2.00	17.16	
<del>Laborer Rate (Two-Tier)</del>	<del>2.00</del>	<del>11.19</del>	
<del>Laborer Rate (Two-Tier)</del>	<del>1.00</del>	<del>11.13</del>	<b>DELETE</b>
Laborer (Seasonal)	5.00	10.00	<b>ADD</b>
Groundskeeper (Roxbury)	<u>1.00</u>	19.06	
	25.54		

Supervisor Stipend

1.00

3,000.00

**Sewer Upgrade/Maintenance/Repair:**

**Required Appropriation Total: \$ 23,159.86**

Laborer Rate (Two-Tier)

1.00

11.13

per  
hr

1.00

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**Recreation Fund- Point Stadium:**

**Required Appropriation Total: \$ 62,808.20**

Groundskeeper	1.00	19.06	per hr
Laborer	<u>1.00</u>	11.13	per hr
	2.00		

**Sanitation Fund- Solid Waste Collection:**

**Required Appropriation Total: 15,276.64**

<del>Solid Waste Coordinator</del>	<del>0.30</del>	<del>15,276.64</del>	<b>DELETE</b>
Solid Waste Coordinator	<u>0.46</u>	15,276.64	<b>ADD</b>
	0.46		

**Parking Fund- On Street Parking:**

**Required Appropriation Total: \$ 130,199.33**

Parking Meter Service Person	1.00	14.49	per hr
Clerk	1.00	11.13	per hr
Senior Meter Person	1.00	30,571.80	
<del>Parking Enforcement</del>	<del>1.00</del>	<del>11.42</del>	per hr
Parking Enforcement	1.00	11.13	per hr
Laborer (Two Tier) (Public Works Support)	<u>1.00</u>	11.13	per hr
	5.00		

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PASSED FINALLY IN COUNCIL:

April 12, 2017

By the following vote~

Yeas: Mayor Janakovic, Mr. Johncola, Mrs. Mock, Mr. Vitovich, Mr. Viza. (5)

Nays: Mrs. Stanton, Mr. Williams. (2)

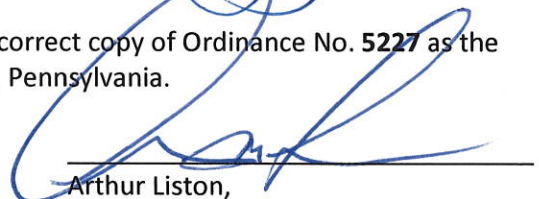


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Frank J. Janakovic, Mayor  
Peter Vizza, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. **5227** as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



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Arthur Liston,  
City Manager