

City of Johnstown, Pennsylvania
Ordinance No. 5226

Bill No. 10 of 2017

Introduced in Council

February 8, 2017

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5213 PASSED FINALLY ON DECEMBER 29, 2016 CITY OF JOHNSTOWN BUDGET TO AMEND THE 2017 BUDGET TO PROPERLY ALLOCATE REVENUE AND EXPENSES RELATING TO THE DELINQUENT BUSINESS PRIVELEGE TAX COLLECTED AND RECEIVED BY TURNKEY TAXES ON 1/13/17 AND TO PROPERLY ALLOCATE THE TRANSFER OF FUNDS FROM ITC TO PARKING FUND.

BUDGET AMENDMENTS

SEE ATTACHED EXHIBITS A, B, C , AND D

PASSED FINALLY IN COUNCIL:

April 12, 2017

By the following vote~

Yeas: Mr. Williams, Mayor Janakovic, Mr. Johncola, Mrs. Mock, Mrs. Stanton, Mr. Vitovich,

Mr. Johncola. (7)

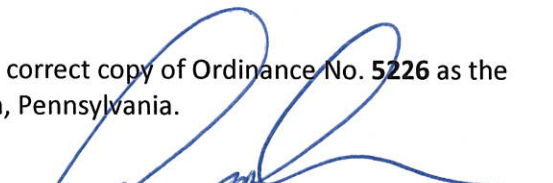
Nays: None (0)



Frank J. Janakovic, Mayor
Peter Vizza, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5226 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



Arthur Liston,
City Manager

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget As Amended
Revenue				
Other Taxes:				
01.304.29.000.00	Business Privilege Taxes- Delinquent	40,000.00	1,833,169.71	1,873,169.71
	Total Other Taxes	4,590,000.00	1,833,169.71	6,423,169.71
	TOTAL REVENUE	\$ 10,850,376.64	\$ 1,833,169.71	\$ 12,683,546.35
Expenses				
Department: General Government Executive				
Payroll Cost:				
01.401.14.000.00	General Government Executive Salaries and Wages	114,370.48	12,000.00	126,370.48
	Total Payroll Cost	116,470.48	12,000.00	128,470.48
	Department Total: General Government Executive	174,057.21	12,000.00	186,057.21
Department: Tax Collection				
01.403.43.114.00	Tax Collections	85,000.00	458,292.43	543,292.43
	Total Operating Expenses	85,000.00	458,292.43	543,292.43
	Department Total: Tax Collection	85,000.00	458,292.43	543,292.43
Department: Non-Departmental				
Operating Expenses:				
01.405.00.196.00	Non-Dept Misc Expenses	1,000.00	27.32	1,027.32
	Total Operating Expenses	85,584.00	27.32	85,611.32
	Department Total: Non-Departmental	133,584.00	27.32	133,611.32
Department: Technical Services				
Payroll Cost:				
01.407.14.000.00	Technical Services- Salaries & Wages	69,474.24	9,557.30	79,031.54
	Total Payroll Cost	71,074.24	9,557.30	80,631.54
Fringe Benefits:				
01.407.19.003.00	Technical Services Benefits- Worker's Comp	6,292.00	46.06	6,338.06
01.407.19.004.00	Technical Services Benefits- Life Insurance	239.00	129.00	368.00
01.407.19.005.00	Technical Services Benefits- PA Unemployment	683.00	369.00	1,052.00
01.407.19.006.00	Technical Services Benefits- Dental Insurance	600.00	150.00	750.00
01.407.19.007.00	Technical Services Benefits- FICA	4,813.00	733.00	5,546.00
01.407.19.008.00	Technical Services Benefits- Co-Pay	(3,197.97)	(2,781.50)	(5,979.57)
01.407.19.009.00	Technical Services Benefits- Hospitalization	21,319.80	18,544.00	39,863.80
01.407.19.010.00	Technical Services Benefits- Health Reimbursement	750.00	500.00	1,250.00
01.407.19.011.00	Technical Services Benefits- Vision	105.00	35.00	140.00
	Total Fringe Benefits	216,993.95	17,724.46	234,718.41
	Department Total: Technical Services	306,818.19	27,281.76	334,099.95
Department: Police				
Payroll Cost:				
01.410.14.082.00	Police Salaries and Wages- Sworn	1,896,801.68	14,953.62	1,911,755.30
	Total Payroll Cost	2,275,601.80	14,953.62	2,290,555.42
	Department Total: Police	3,540,387.27	14,953.62	3,555,340.89
Department: Police Other				
Payroll Cost:				
01.411.14.083.00	Other Police Salaries and Wages- Clerical	92,170.85	1,000.00	93,170.85
	Total Payroll Cost	104,970.85	1,000.00	105,970.85
	Department Total: Other Police	180,926.12	1,000.00	181,926.12
Department: Fire				
Payroll Cost:				
01.412.14.000.00	Fire Salaries and Wages	1,645,905.60	1,000.00	1,646,905.60
01.412.18.027.00	Fire Other Compensation- Overtime	110,000.00	60,000.00	170,000.00

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget As Amended
	Total Payroll Cost	1,898,196.47	61,000.00	1,959,196.47
	Department Total: Ffre	3,127,753.35	61,000.00	3,188,753.35
Department: Public Works- Highway				
	Payroll Cost:			
01.440.14.000.00	Public Works- Highway Salaries & Wages	459,477.33	850.00	460,327.33
	Total Payroll Cost	596,677.33	850.00	537,527.33
	Fringe Benefits:			
01.440.19.005.00	Public Works- Highway Benefits- PA Unemployment	8,872.50	1,000.00	9,872.50
01.440.19.007.00	Public Works- Highway Benefits- FICA	36,450.52	200.00	36,650.52
01.440.19.008.00	Public Works- Highway Benefits- Co-Pay	(23,252.35)	1,067.05	(22,185.30)
01.440.19.009.00	Public Works- Highway Benefits- Hospitalization	152,720.96	(4,818.93)	147,902.03
01.440.19.010.00	Pub Wks Highway- Health Reimb	5,175.00	(2,050.00)	3,125.00
	Total Fringe Benefits	247,913.36	(4,601.88)	243,311.48
	Department Total: Public Works- Highway	991,790.69	(3,751.88)	988,038.81
Department: Community Development				
	Operating Expenses:			
01.460.31.000.00	Other Community Development Professional Services	15,000.00	9,500.00	24,500.00
	Total Operating Expenses	28,900.00	9,500.00	38,400.00
	Department Total: Community Development	79,011.22	9,500.00	88,511.22
	Additional Expenditures			
01.489.11.136.00	Severance Payouts	-	290,000.00	290,000.00
01.489.11.137.00	Prior Year Deficit	-	700,000.00	700,000.00
	Total Additional Expenditures	445,272.44	990,000.00	1,435,272.44
	Department Total: Unclassified/Miscellaneous	804,272.44	990,000.00	1,794,272.44
Department: Transfers				
01.492.20.000.00	Transfer to Debt Service Fund	-	175,212.11	175,212.11
01.492.53.000.00	Transfer to Capital Projects Fund	97,345.65	87,654.35	185,000.00
	Total Transfers	147,345.65	262,866.46	410,212.11
	Department Total: Transfers	147,345.65	262,866.46	410,212.11
	TOTAL EXPENSES	\$ 10,850,376.64	\$ 1,833,169.71	\$ 12,683,546.35

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget as Amended
	Expenses			
	Department: Transfers			
02.492.20.000.00	Transfer to Debt Service Fund	-	48203.68	48,203.68
	Total Transfers	-	48203.68	48,203.68
	Department Total: Transfers	-	48203.68	48,203.68
	Department: Intermodal Parking			
	Department: Transfers			
06.492.20.000.00	Transfer to Debt Service Fund	48,203.68	(48203.68)	-
	Department Total: Transfers	48,203.68	(48203.68)	-
	TOTAL EXPENSES	\$ 847,000.00	0.00	\$ 847,000.00

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget as Amended
	Revenue			
	Transfers From:			
18-392-04-000-00	Transfers From General Fund	97,345.65	87,654.35	185,000.00
	Total Transfer From	97,345.65	87,654.35	185,000.00
	TOTAL REVENUE	\$ 97,345.65	\$ 87,654.35	\$ 185,000.00
	Expenses			
	Police:			
18-410-00-072-00	Police Vehicle Purchases	-	70,000.00	70,000.00
	Total Police Vehicle Purchases	-	70,000.00	70,000.00
	Miscellaneous Expenses:			
18-489-28-196-00	Capital Project Unclassified Miscellaneous Expenses	97,345.65	17,654.35	115,000.00
	Total Capital Project Unclassified Miscellaneous Expenses	97,345.65	17,654.35	115,000.00
	TOTAL EXPENSES	\$ 97,345.65	\$ 87,654.35	\$ 185,000.00

Account Number	Account Description	2017 Budget Adopted 12/29/16	Budget Amendments	2017 Budget as Amended
Revenue				
Fund Transfers:				
20.392.04.000.00	Transfers From General Fund	-	175,212.11	175,212.11
	Total Fund Transfers	48,203.68	175,212.11	223,415.79
	TOTAL REVENUE	\$ 2,504,100.71	\$ 175,212.11	\$ 2,679,312.82
Expenses				
Debt Principal Payments				
20.471.02.241.00	KS State Bank Lease	-	134,952.53	134,952.53
	Total Debt Principal Payments	2,116,697.00	134,952.53	2,251,649.53
Debt Interest Payments				
20.472.02.241.00	KS State Bank Lease	-	40,259.58	40,259.58
	Total Debt Interest Payments	385,903.71	40,259.58	426,163.29
	TOTAL EXPENSES	\$ 2,504,100.71	\$ 175,212.11	\$ 2,679,312.82

City of Johnstown, Pennsylvania
Ordinance No. 5227

Bill No. 11 of 2017

Introduced in Council
March 8, 2017

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5214 PASSED FINALLY ON DECEMBER 29, 2016 CITY OF JOHNSTOWN 2017 WAGE AND SALARY ORDINANCE TO AMEND THE 2017 WAGE AND SALARY ORDINANCE TO BE PAID ALL ELECTED OFFICIALS AND EMPLOYEES OF THE VARIOUS DEPARTMENTS AND BUREAUS OF THE CITY OF JOHNSTOWN FOR THE CALENDAR YEAR WITH AN EFFECTIVE DATE THE DAY AFTER FINAL APPROVAL OF CITY COUNCIL.

WAGE AND SALARY AMENDMENTS

General Fund

General Government					Amendments
	Required Appropriation Total:	126,371.00			
City Manager	1.00	85,000.00			
Executive Secretary/Council Recording Clerk	1.00	29,370.48			
Custodian of Records (Part Time)	<u>1.00</u>	15.00	per hr		ADD
	3.00				
City Council & City Clerk:		Required Appropriation Total:			
		16,700.00			
Mayor	1.00	3,500.00			
Councilpersons	<u>6.00</u>	2,200.00			
	7.00				
Finance Department:		Required Appropriation Total:			
		181,645.33			
Finance Director	1.00	60,343.20			
Accounting Assistant	1.00	38,760.00			
Human Resource/Risk Management					

	1.00	33,292.80	
Payroll Clerk	1.00	11.13	per hr
Accounts Receivable Clerk	1.00	32,000.00	
Accounts Payable Clerk	<u>1.00</u>	13.16	per hr
	5.00		

Fire Department: Required Appropriation Total: **1,636,648.14**

Fire Chief/EMA Coordinator	1.00	67,712.70	
Fire Chief/EMA Coordinator (Secretary)	0.50	45,513.18	DELETE
Public Safety Administrative Assistant	0.50	16,513.18	ADD
Assistant Fire Chief	4.00	52,634.60	
Captain	8.00	49,852.28	
Training Officer	1.00	49,852.28	
Firefighter:			
Fourth Year	17.00	48,209.36	
Third Year	-	42,827.38	
Second Year	3.00	40,835.50	
First Year	<u>-</u>	39,095.37	
	33.50		

Police Department: Required Appropriation Total: **1,897,755.30**

Chief	1.00	60,046.38	DELETE
Chief	1.00	75,000.00	ADD
Captain	2.00	53,806.02	
Seargent	8.00	49,046.70	
Patrol Officer:			
Fourth Year	18.00	46,671.12	

Third Year	4.00	41,817.96
Second Year	5.00	40,016.64
First Year	<u>3.00</u>	38,444.82
	41.00	

Police Department, Others: Required Appropriation Total: \$ 92,170.85

Secretary	0.50	15,513.18	DELETE
Public Safety Administrative Assistant	0.50	16,513.18	ADD
Records Clerk	2.00	12.81	per hr
Records Clerk	<u>1.00</u>	11.24	per hr
	3.50		

Department of Community & Economic Development: Required Appropriation Total: \$ 380,116.78

Director	1.00	67,755.54	
Administrative Secretary	0.75	24,833.94	DELETE
Administrative Secretary	1.00	33,444.78	ADD
Bldg. Permit & Bldg. Code Officer	1.00	31,620.00	
Fiscal Officer	1.00	39,224.10	
Construction Coordinator	1.00	34,849.00	
Economic Development Specialist	1.00	28,656.68	
Economic Development Coordinator	1.00	34,423.00	
Residential Development Officer	1.00	41,429.34	
Codes Officer	<u>3.00</u>	33,444.78	
	10.00		

Department of Public Works:

Required Appropriation Total: \$796,882.65

Director	1.00	61,314.24	
Secretary	0.25	8,160.00	DELETE
Public Works Administrator	0.54	15.86	ADD
Mechanic	1.00	18.75	
Mechanic	2.00	15.68	
Equipment Operator	6.00	18.06	
City Electrician	-	13.15	
Skilled Laborer	1.00	17.95	
Maintenance Man	2.00	18.74	
Truck Driver	3.00	17.62	
Laborer	0.70	17.16	DELETE
Laborer	1.00	17.16	ADD
Laborer	2.00	17.16	
Laborer Rate (Two-Tier)	2.00	11.19	
Laborer Rate (Two-Tier)	1.00	11.13	DELETE
Laborer (Seasonal)	5.00	10.00	ADD
Groundskeeper (Roxbury)	<u>1.00</u>	19.06	
	25.54		

Supervisor Stipend

1.00

3,000.00

Sewer Upgrade/Maintenance/Repair:

Required Appropriation Total: \$ 23,159.86

Laborer Rate (Two-Tier)

1.00

11.13

per
hr

1.00

Recreation Fund- Point Stadium:

Required Appropriation Total: \$ 62,808.20

Groundskeeper	1.00	19.06	per hr
Laborer	<u>1.00</u>	11.13	per hr
	2.00		

Sanitation Fund- Solid Waste Collection:

Required Appropriation Total: 15,276.64

Solid Waste Coordinator	0.30	15,276.64	DELETE
Solid Waste Coordinator	<u>0.46</u>	15,276.64	ADD
	0.46		

Parking Fund- On Street Parking:

Required Appropriation Total: \$ 130,199.33

Parking Meter Service Person	1.00	14.49	per hr
Clerk	1.00	11.13	per hr
Senior Meter Person	1.00	30,571.80	
Parking Enforcement	1.00	11.42	per hr
Parking Enforcement	1.00	11.13	per hr
Laborer (Two Tier) (Public Works Support)	<u>1.00</u>	11.13	per hr
	5.00		

PASSED FINALLY IN COUNCIL:

April 12, 2017

By the following vote~

Yeas: Mayor Janakovic, Mr. Johncola, Mrs. Mock, Mr. Vitovich, Mr. Viza. (5)

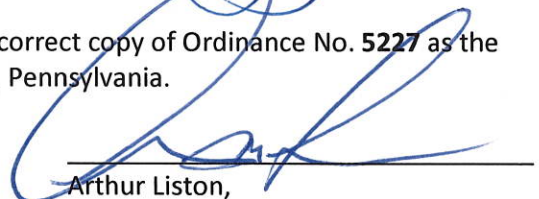
Nays: Mrs. Stanton, Mr. Williams. (2)



Frank J. Janakovic, Mayor
Peter Vizza, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. **5227** as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



Arthur Liston,
City Manager