

ESTIMATED CITY OF JOHNSTOWN SANITARY SEWER PROGRAM IMPLEMENTATION SCHEDULE
Revised January 9, 2018

NO.	PROJECT PHASE/LOCATION	CONSTRUCTION START DATE	CONSTRUCTION END DATE	SUBSTANTIAL COMPLETION DATE	MONITORING PERIOD I DEADLINE (APPROX)	LATERAL TESTING DEADLINE (APPROX) *	MONITORING PERIOD II DEADLINE (APPROX) *	PRESSURE TEST AND REMEDIATION DEADLINE (APPROX) *	PROJECT LOAN AMOUNT **	PROJECT GRANT AMOUNT **	INELIGIBLE COSTS**	MONTHLY PENNVEST LOAN **
1	HORNERSTOWN PART I	NOV 2011	APR 2012	JULY 2012	SEPTEMBER 2015	FEBRUARY 1, 2017	FEBRUARY 2018	FEBRUARY 1, 2019	\$2,006,637		\$185,792	\$9,228
2a	WALNUT GROVE	JAN 2013	AUG 2015	MAY 2014	JUNE 2016	MARCH 31, 2018	DECEMBER 2018	DECEMBER 2019	\$9,415,164		\$1,178,132	\$43,300
2b	HORNERSTOWN PART II	JAN 2013	AUG 2015	JULY 2014	DECEMBER 2016	MARCH 31, 2018	DECEMBER 2018	DECEMBER 2019				
3	ROXBURY	JUL 2013	AUG 2015	DEC 2014	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020	\$10,900,000		\$1,049,234	\$50,128
4	OAKHURST	MAR 2014	AUG 2015	FEB 2016	AUGUST 2016	MARCH 31, 2018	DECEMBER 2018	DECEMBER 2019	\$11,785,917		\$1,721,416	\$54,203
5a	WOODVALE	JAN 2015	NOV 2015	OCT 2015	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020	\$11,184,734		\$1,633,839	\$51,438
5b	PROSPECT	JAN 2015	NOV 2015	NOV 2015	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020				
6	MOXHAM PART I	JUNE 2015	JUNE 2016	MAY 2016	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020	\$10,900,000		\$1,200,000	\$50,128
7	MORRELLVILLE/FAIRFIELD AVE.	JAN 2016	APRIL 2020	MAY 2017/-	APRIL 2021	APRIL 2022	JUNE 2022	DECEMBER 31, 2022	\$15,900,000		\$1,200,000	\$73,123
8a	CAMBRIA CITY	FEB 2016	NOV 2016	OCT 2016	MAY 2018	MAY 1, 2019	MAY 2020	MAY 1, 2021	\$0	\$10,900,000	\$1,200,000	\$0
8b	COOPERSDALE	FEB 2016	NOV 2016	OCT 2016	MAY 2018	MAY 1, 2019	MAY 2020	MAY 1, 2021				
8c	MINERSVILLE	FEB 2016	NOV 2016	OCT 2016	MAY 2018	MAY 1, 2019	MAY 2020	MAY 1, 2021				
9	8th WARD	JAN 2017	NOV 2017		MAY 2019	MAY 1, 2020	MAY 2021	MAY 1, 2022	\$5,090,300	\$5,809,700	\$1,300,000	\$23,410
10	MOXHAM PART II/OHIO STREET	JULY 2017	MARCH 2019		MAY 2020	MAY 1, 2021	MAY 2022	DECEMBER 31, 2022	\$11,082,200	\$4,817,800	\$1,300,000	\$50,966
11	KERNVILLE	MARCH 2018	MARCH 2019		MAY 2020	MAY 1, 2021	MAY 2022	DECEMBER 31, 2022	\$10,900,000		\$1,300,000	\$50,128
12	OLD CONEMAUGH	JULY 2018	JULY 2019		MAY 2020	MAY 1, 2021	MAY 2022	DECEMBER 31, 2022	\$10,900,000		\$1,300,000	\$50,128
13	CENTRAL BUSINESS DISTRICT	MARCH 2019	MARCH 2020		MAY 2021	MAY 1, 2022	OCTOBER 2022	DECEMBER 31, 2022	\$10,900,000		\$1,300,000	\$50,128
14	CO/JRA HORNER STREET	OCTOBER 2016	OCTOBER 2018		APRIL 2019	APRIL 1, 2020	APRIL 2021	APRIL 1, 2022		\$5,776,925	\$700,000	\$0
15	MISCELLANEOUS SEWER PROJECT	MARCH 2019	MARCH 2020		MAY 2021	MAY 1, 2022	OCTOBER 2022	DECEMBER 31, 2022	\$7,000,000		\$1,000,000	\$32,193
ESTIMATED TOTALS									\$122,417,754	\$27,304,425	\$16,568,413	\$562,992

* Where applicable as detailed in Sections 4 (b) and (c) of Ordinance No. 5152.

** Approximate/Estimated Costs.

Notes:

1. Project Phase/Location and dates are approximate and may change. Any/all lateral test dates may change if the Project Phase/Location date changes.
2. Project Loan Amount for projects 4 and 5 include interceptor sewer lateral work completed in collaboration with the Johnstown Redevelopment Authority.
3. Project Loan Amount and Project Grant Amount for projects 11, 12, 13, and 15 are estimated since funding has not yet been pursued for these projects.
4. Project Grant Amount for project 14 consists of the funding received for the joint City of Johnstown and Johnstown Redevelopment Authority - Horner Street and Industrial Park Interceptor Project.
5. Projects 7 and 10 consist of a main sewer project in each neighborhood and an interceptor sewer project in collaboration with the Johnstown Redevelopment Authority.
6. Income qualifying property owners may qualify for financial assistance. Information regarding the financial assistance program can be obtained from the City of Johnstown Residential Development Officer.
7. Monitoring Period I and Monitoring Period II deadlines are estimated dates which are subject to change based on the availability of City flow meters and occurrence of wet weather flow influenced by precipitation (January through April)