

ESTIMATED CITY OF JOHNSTOWN SANITARY SEWER PROGRAM IMPLEMENTATION SCHEDULE

Revised July 10, 2019

NO.	PROJECT PHASE/LOCATION	CONSTRUCTION START DATE	CONSTRUCTION END DATE	SUBSTANTIAL COMPLETION DATE	MONITORING PERIOD I DEADLINE (APPROX)	LATERAL TESTING DEADLINE (APPROX) *	MONITORING PERIOD II DEADLINE (APPROX)*	PRESSURE TEST AND REMEDIATION DEADLINE (APPROX)*	PENNVEST LOAN AMOUNT AT SETTLEMENT	FUNDING COLLECTED TO DATE	PROJECT GRANT AMOUNT **	INELIGIBLE COSTS**	MONTHLY PENNVEST LOAN **	
1	HORNERSTOWN PART I	NOV 2011	APR 2012	JULY 2012	SEPTEMBER 2015	FEBRUARY 1, 2017	FEBRUARY 2018	FEBRUARY 1, 2019	\$2,006,637			\$185,792	\$9,228	
2a	WALNUT GROVE	JAN 2013	AUG 2015	MAY 2014	JUNE 2016	MARCH 31, 2018	DECEMBER 2018	DECEMBER 2019	\$9,415,164	\$8,909,117		\$1,159,829	\$43,300	
2b	HORNERSTOWN PART II	JAN 2013	AUG 2015	JULY 2014	DECEMBER 2016	MARCH 31, 2018	DECEMBER 2018	DECEMBER 2019						
3	ROXBURY	JUL 2013	AUG 2015	DEC 2014	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020	\$10,900,000	\$10,027,759		\$1,049,235	\$50,128	
4	OAKHURST	MAR 2014	AUG 2015	FEB 2016	AUGUST 2016	MARCH 31, 2018	DECEMBER 2018	DECEMBER 2019	\$10,459,380	\$9,105,504		\$1,880,047	\$48,102	
5a	WOODVALE	JAN 2015	NOV 2015	OCT 2015	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020	\$10,650,771	\$10,427,671		\$1,656,535	\$48,982	
5b	PROSPECT	JAN 2015	NOV 2015	NOV 2015	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020						
6	MOXHAM PART I	JUNE 2015	JUNE 2016	MAY 2016	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020	\$10,900,000	\$9,316,414		\$1,609,956	\$50,128	
6.5	COJ/JRA WOODVALE/OAKHURST	OCT 2015	JANUARY 2017	MARCH 2017	MAY 2017	MAY 1, 2018	MAY 2019	MAY 1, 2020	\$1,452,802	\$1,018,423			\$6,681	
7	MORRELLVILLE	JAN 2016	APRIL 2017	MAY 2017	OCTOBER 2018	AUG 1, 2020	JANUARY 2021	JANUARY 1, 2022	\$10,900,000	\$9,342,648		\$1,002,146	\$50,128	
8a	CAMBRIA CITY	FEB 2016	NOV 2016	OCT 2016	MAY 2018	MAY 1, 2019	MAY 2020	MAY 1, 2021	\$0	\$10,363,961	\$10,900,000	\$1,669,639	\$0	
8b	COOPERSDALE	FEB 2016	NOV 2016	OCT 2016	MAY 2018	MAY 1, 2019	MAY 2020	MAY 1, 2021						
8c	MINERSVILLE	FEB 2016	NOV 2016	OCT 2016	MAY 2018	MAY 1, 2019	MAY 2020	MAY 1, 2021						
9	8th WARD	JAN 2017	NOV 2017	MARCH 2018	APRIL 2019	NOVEMBER 1, 2019	APRIL 2020	NOVEMBER 1, 2021	\$5,090,300	\$7,811,944	\$5,809,700	\$1,465,975	\$23,410	
10	MOXHAM PART II	JULY 2017	MARCH 2019	AUG 2018	AUGUST 2019	MARCH 1, 2020	AUGUST 2020	MARCH 1, 2021	\$6,082,200	\$9,259,995	\$4,817,800	\$1,285,994	\$27,972	
10.5	COJ/JRA OHIO STREET	JULY 2017	MARCH 2019	APRIL 2019	AUGUST 2019	MARCH 1, 2020	AUGUST 2020	MARCH 1, 2021	\$3,505,278	\$1,957,569			\$16,121	
11	COJ/JRA HORNER STREET	OCTOBER 2016	OCTOBER 2018	NOV 2018	MARCH 2019	OCTOBER 1, 2019	MARCH 2020	OCTOBER 1, 2020	\$0	\$3,508,143	\$5,776,925	\$217,263	\$0	
12	KERNVILLE	OCTOBER 2018	OCTOBER 2019		MARCH 2020	OCTOBER 1, 2020	MARCH 2021	OCTOBER 1, 2021	\$3,906,560	\$1,307,124	\$6,993,440	\$1,000,000	\$17,966	
13	COJ/JRA FAIRFIELD AVE.	AUGUST 2019	AUGUST 2020		FEBRUARY 2021	SEPTEMBER 1, 2021	MARCH 2022	OCTOBER 1, 2022	\$0	\$0	\$5,200,000	\$734,927	\$0	
14	OLD CONEMAUGH	JAN 2020	JAN 2021		MAY 2021	OCTOBER 2021	MARCH 2022	DECEMBER 31, 2022	\$4,535,490	\$0	\$6,364,510	\$1,300,000	\$14,588	
15	CENTRAL BUSINESS DISTRICT	NOV 2020	NOV 2021		APRIL 2021	NOVEMBER 1, 2021	APRIL 2022	DECEMBER 31, 2022	\$10,900,000	\$0		\$1,300,000	\$50,128	
16	MISCELLANEOUS SEWER PROJECT	JAN 2021	OCT 2021		DECEMBER 2021	MARCH 1, 2022	AUGUST 2022	DECEMBER 31, 2022	\$7,000,000	\$0		\$1,000,000	\$32,193	
									ESTIMATED TOTALS	\$107,704,582	\$92,356,272	\$45,862,375	\$18,517,337	\$489,057

* Where applicable as detailed in Sections 4 (b) and (c) of Ordinance No. 5152.

** Approximate/Estimated Costs.

Notes:

1. Project Phase/Location and dates are approximate and may change. Any/all lateral test dates may change if the Project Phase/Location date changes.

2. Project Loan Amount and Project Grant Amount for projects 15 and 16 are estimated since funding has not yet been pursued for these projects.

3. Project Grant Amount for project 11 consists of the funding received for the joint City of Johnstown and Johnstown Redevelopment Authority - Horner Street and Industrial Park Interceptor Project.

4. Income qualifying property owners may qualify for financial assistance. Information regarding the financial assistance program can be obtained from the City of Johnstown Residential Development Officer.

5. Monitoring Period I and Monitoring Period II deadlines are estimated dates which are subject to change based on the availability of City flow meters and occurrence of wet weather flow influenced by precipitation (January through April).